

## GENERAL APPROPRIATION RESOLUTION

### RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2012-2013: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2012-2013 is as follows:

Revenue	
Local	\$ 38,728
State	\$ 3,179,656
Federal	<u>\$ 134,079</u>
Total Revenue	\$ 3,352,463
Estimated Fund Balance, July 1, 2012	\$1,816,233
Fund Balance Available to Appropriate	<u>\$1,816,233</u>
Total Available to Appropriate	\$5,168,696

BE IT FURTHER RESOLVED, that \$ 3,293,413 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,680,443
Added Needs	\$ 385,731
Support Services:	
Pupil	\$ 115,500
General Administration	\$ 48,120
Executive Administration	\$ 169,008
Business Administration	\$ 458,215
Business Support	\$ 19,293
Transportation	\$ 24,071
Operations/Maintenance	\$ 165,189
Debt Service Long Term	<u>\$ 227,843</u>
Total Appropriated	\$ 3,293,413

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2012

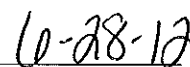
Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of June 2012 at which a quorum was present.

By:

  
Board Secretary

  
Date