

GENERAL APPROPRIATION RESOLUTION – FIRST AMENDED

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2012-2013: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2012-2013 is as follows:

Revenue	
Local	\$ 76,008
State	\$ 3,122,481
Federal	\$ 142,285
Incoming Transfers & Other Transactions	<u>\$ 201,225</u>
Total Revenue	\$ 3,541,999
Unassigned Fund Balance, July 1, 2012	\$ 849,334
Committed Fund Balance, July 1, 2012	\$ 1,000,000
Fund Balance Available to Appropriate	<u>\$ 1,849,334</u>
Total Available to Appropriate	\$ 5,391,333

BE IT FURTHER RESOLVED, that \$ 3,721,496 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,689,243
Added Needs	\$ 385,731
Support Services:	
Pupil	\$ 115,400
General Administration	\$ 49,129
Executive Administration	\$ 169,028
Business Administration	\$ 495,373
Business Support	\$ 19,293
Transportation	\$ 24,756
Operations/Maintenance	\$ 186,229
Community Services	\$ 58,958
Site Improvements	\$ 290,113
Outgoing Transfers & Other Transactions	<u>\$ 238,243</u>
Total Appropriated	\$ 3,721,496

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect November 27, 2012

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 27<sup>th</sup> day of November 2012 at which a quorum was present.

By: Marcia Rappleye  
Board Secretary

11.27.12  
Date