

GENERAL APPROPRIATION RESOLUTION – FIRST AMENDED

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2013-2014: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2013-2014 is as follows:

| | |
|---|---------------------|
| Revenue | |
| Local | \$ 73,175 |
| State | \$ 3,425,519 |
| Federal | \$ 130,552 |
| Incoming Transfers & Other Transactions | \$ <u>215,050</u> |
| Total Revenue | \$ 3,844,296 |
| Estimated Unassigned Fund Balance, July 1, 2013 | \$ 2,102,754 |
| Fund Balance Available to Appropriate | \$ <u>2,102,754</u> |
| Total Available to Appropriate | \$ 5,947,050 |

BE IT FURTHER RESOLVED, that \$ 4,277,155 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---|-------------------|
| Expenditures | |
| Instruction: | |
| Basic Programs | \$ 1,838,795 |
| Added Needs | \$ 332,650 |
| Support Services: | |
| Pupil | \$ 187,558 |
| General Administration | \$ 52,320 |
| Executive Administration | \$ 183,844 |
| Business Administration | \$ 516,405 |
| Business Support | \$ 28,277 |
| Transportation | \$ 26,662 |
| Operations/Maintenance | \$ 201,257 |
| Support Services Central | \$ 8654 |
| Community Service | \$ 60,380 |
| Site Improvements | \$ 535,000 |
| Outgoing Transfers & Other Transactions | \$ <u>305,353</u> |
| Total Appropriated | \$ 4,277,155 |

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

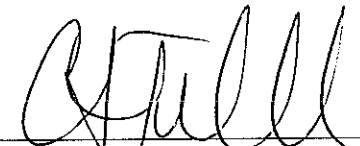
BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect February 19, 2014

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 19th day of February 2014 at which a quorum was present.

By:  _____
Board Secretary

2/25/14
Date