

**West Michigan Academy of Arts & Academics**  
**A Resolution of the West Michigan Academy of Arts & Academics Board of Directors**  
**General Appropriation Resolution - 2014-2015 Final Amended - Approved**

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2014-2015: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2014-2015 is as follows:

	2014-2015 FINAL AMEND BUDGET		
Revenue			
Local	\$144,722		
State	\$3,369,105		
Federal	\$131,500		
Incoming Transfers and Other Transactions	\$612,804		
<b>Total Revenue</b>	<b>\$4,258,131</b>		

Be it further resolved, that \$4,921,596 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$1,922,711		
Added Needs	\$268,304		
Support Services:			
Pupil	\$148,874		
Instructional	\$57,998		
General Administration	\$47,358		
Executive	\$181,316		
Business	\$509,537		
Business Support	\$27,637		
Transportation	\$24,217		
Operations/Maintenance	\$266,657		
Support Services	\$1,762		
Community Services	\$64,101		
Site Improvements	\$1,002,059		
Outgoing Transfers and Other Transactions	\$399,065		
<b>Total Expenditures</b>	<b>\$4,921,596</b>		
Excess Revenues Over (Under) Expenditures	<b>-\$663,465</b>		
Beginning Fund Balance	1,783,227		
Projected Ending Fund Balance	\$1,119,762		

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 23, 2015.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2015 at which meeting a quorum was present.

By: M. Kappeler 6.23.15