

**West Michigan Academy of Arts & Academics
Resolution of the West Michigan Academy of Arts & Academics Board of Directors
General Appropriation Resolution - 2015-2016 - Approved**

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2015-2016 is as follows:

	2015-2016 DRAFT BUDGET		
Revenue			
Local	\$72,840		
State	\$3,527,624		
Federal	\$120,070		
Incoming Transfers and Other Transactions	\$211,237		
Total Revenue	\$3,931,771		

Be it further resolved, that \$3,885,257 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$1,953,036		
Added Needs	\$261,262		
Support Services:			
Pupil	\$128,807		
Instructional	\$49,099		
General Administration	\$46,420		
Executive	\$189,236		
Business	\$523,566		
Business Support	\$31,884		
Transportation	\$25,010		
Operations/Maintenance	\$211,596		
Support Services	\$962		
Community Services	\$64,078		
Outgoing Transfers and Other Transactions	\$400,301		
Total Expenditures	\$3,885,257		
Excess Revenues Over (Under) Expenditures	\$46,514		
Estimated Beginning Fund Balance - July 1, 2015	1,119,762		
Projected Ending Fund Balance	\$1,166,276		

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 23, 2015.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 23rd day of June, 2015 at which meeting a quorum was present.

By: M. Kappeler 6.23.15