

WEST MICHIGAN ACADEMY OF ARTS & ACADEMICS
BUDGET PROJECTION FOR 2015-2016

REVENUES

Local	73,175
State	3,379,079
Federal	135,904
Incoming Transfers & Other Transactions	141,238
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Total Revenue	3,729,396

EXPENDITURES

Instruction:	
Basic Programs	1,942,454
Added Needs	256,350
Support Services:	
Pupil Support	115,020
Instructional Services	51,808
General Administration	46,400
Executive Administration	179,120
Business Administration	491,685
Business Support	31,884
Transportation	28,285
Operations/Maintenance	202,813
Support Services Central	2500
Community Services	59,281
Site Improvements	100,000
Outgoing Transfers & Other Transactions	400,306
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Total Expenditures	3,907,906

Estimated Beginning Fund Balance	986,556
Projected Fund Balance	808,045

West Michigan Academy of Arts & Academics typically adjust expenditures after the State of Michigan finalizes its budget. At this time, revenues cannot be reasonably estimated, thus the above numbers are estimates.