

## GENERAL APPROPRIATION RESOLUTION

### RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS – FIRST AMEND

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2015-2016 is as follows:

Revenue	
Local	\$ 79,340
State	\$ 3,657,251
Federal	\$ 126,777
Incoming Transfers & Other Transactions	\$ <u>208,449</u>
Total Revenue	\$ 4,071,817
Fund Balance, July 1, 2015	\$ 1,243,247.45
Total Available to Appropriate	\$ <u>5,315,064.45</u>
Total Appropriated	\$ 3,996,067
Projected Fund Balance June 30	\$ 1,318,998

BE IT FURTHER RESOLVED, that \$3,996,067 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,023,013
Added Needs	\$ 270,351
Support Services:	
Pupil	\$ 128,807
Instructional Services	\$ 65,058
General Administration	\$ 46,420
Executive Administration	\$ 196,736
Business Administration	\$ 518,998
Business Support	\$ 33,056
Transportation	\$ 25,010
Operations/Maintenance	\$ 218,831
Support Services Central	\$ 5,408
Community Service	\$ 64,078
Outgoing Transfers & Other Transactions	\$ <u>400,301</u>
Total Appropriated	\$ 3,996,067

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect January 26, 2016

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of January 2016 at which a quorum was present.

By: M. Rappaport 1.26.16  
Board Secretary President Date