

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS – FINAL AMEND

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2015-2016 is as follows:

Revenue

Local	\$ 140,382
State	\$ 3,650,737
Federal	\$ 131,212
Incoming Transfers & Other Transactions	\$ <u>187,116</u>
Total Revenue	\$ 4,109,447
Unassigned Fund Balance, July 1, 2015	\$ 1,212,012.45
Assigned Fund Balance, July 1, 2015	\$ 31,235
Total Available to Appropriate	\$ <u>5,352,694.45</u>
Total Appropriated	\$ 3,953,446
Projected Fund Balance June 30	\$ 1,399,248.45

BE IT FURTHER RESOLVED, that \$3,953,446 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 1,970,394
Added Needs	\$ 269,756

Support Services:

Pupil	\$ 140,561
Instructional Services	\$ 65,495
General Administration	\$ 58,575
Executive Administration	\$ 195,716
Business Administration	\$ 517,414
Business Support	\$ 33,234
Transportation	\$ 21,960
Operations/Maintenance	\$ 203,584
Support Services Central	\$ 4,572
Community Service	\$ 66,865
Outgoing Transfers & Other Transactions	\$ <u>405,320</u>
Total Appropriated	\$ 3,953,446

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 28, 2016

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 28th day of June 2016 at which a quorum was present.

By: M. Kappeler
Board Secretary

6.28.16
Date