

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS – FINAL AMEND- Approved

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2016-2017 is as follows:

Revenue

Local	\$ 103,112
State	\$ 3,785,208
Federal	\$ 124,843
Incoming Transfers & Other Transactions	\$ <u>159,696</u>
Total Revenue	\$ 4,172,859

Fund Balance, July 1, 2016 \$ 1,485,740

Total Available to Appropriate	\$ <u>5,658,599</u>
Total Appropriated	\$ 4,050,102
Projected Fund Balance June 30	\$ 1,608,497

BE IT FURTHER RESOLVED, that \$4,050,102 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 2,047,643
Added Needs	\$ 284,043

Support Services:

Pupil	\$ 152,725
Instructional Services	\$ 62,632
General Administration	\$ 263,000
School Administration	\$ 477,872
Business Support	\$ 35,511
Transportation	\$ 23,984
Operations/Maintenance	\$ 218,699
Support Services Central	\$ 4,892
Community Service	\$ 73,663
Outgoing Transfers & Other Transactions	\$ <u>405,438</u>
Total Appropriated	\$ 4,050,102

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 27, 2017.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 27th day of June 2017 at which a quorum was present.

By:

M. Knapton
Board Secretary

6/27/17
Date