

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS – 1st Amend-Approve

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2017-2018 is as follows:

Revenue

Local	\$ 105,138
State	\$ 3,599,313
Federal	\$ 170,031
Incoming Transfers & Other Transactions	\$ <u>156,294</u>
Total Revenue	\$ 4,030,776

Fund Balance, July 1, 2017 \$ 1,685,803

Total Available to Appropriate	\$ <u>5,716,579</u>
Total Appropriated	\$ 4,239,342
Projected Fund Balance June 30	\$ 1,477,237

BE IT FURTHER RESOLVED, that \$ 4,239,342 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 1,987,495
Added Needs	\$ 299,856

Support Services:

Pupil	\$ 125,333
Instructional Services	\$ 70,881
General Administration	\$ 266,208
School Administration	\$ 498,113
Business Support	\$ 28,915
Operations / Maintenance	\$ 464,877
Transportation	\$ 25,010
Support Services Central	\$ 3200
Community Service	\$ 66,865
Outgoing Transfers & Other Transactions	\$ <u>402,589</u>

Total Appropriated \$ 4,239,342

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect January 30, 2018.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 30th day of January 2018 at which a quorum was present.

By: W. Kappelme 1/30/18
Board Secretary Date
President