

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2019-2020: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2019-2020 is as follows:

Revenue	
Local	\$ 146,714
State	\$ 3,755,740
Federal	\$ 186,917
Incoming Transfers & Other Transactions	\$ <u>244,960</u>
Total Revenue	\$ 4,334,331
Estimated Fund Balance, July 1, 2019	\$ 1,603,443
Total Available to Appropriate	\$ <u>5,937,774</u>
Total Appropriated	\$ 4,409,410
Projected Fund Balance June 30	\$ 1,528,364

BE IT FURTHER RESOLVED, that \$ 4,409,410 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,101,388
Added Needs	\$ 325,399
Support Services:	
Pupil	\$ 126,536
Instructional Services	\$ 162,832
General Administration	\$ 275,486
School Administration	\$ 478,285
Business Support	\$ 39,814
Operations / Maintenance	\$ 448,434
Transportation	\$ 17,245
Support Services Central	\$ 17,614
Community Service	\$ 66,865
Site Acquisition	\$ 0
Outgoing Transfers & Other Transactions	\$ <u>349,512</u>
Total Appropriated	\$ 4,409,410

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2019.

Approved:

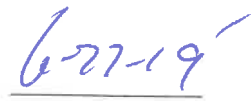
Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019 at which a quorum was present.

By:



Board Secretary
TREASURER



Date

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS & ACADEMICS

DEBT RETIREMENT FUND – 2019-2020 - Approved

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2019-2020.

Be it further resolved, that the revenues estimated to be available for appropriations in the Debt Retirement Fund is as follows:

Revenue

Local	\$ 500
Incoming Transfers and Other Transactions	\$ 338,512
Estimated Fund Balance July 1, 2019	\$ 448,111
Total Revenue & Fund Balance Available to appropriate	\$ 787,123

Be it further resolved, that \$ 338,512 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Outgoing Transfers and Other Transactions	\$ 338,512
Total Appropriates	\$ 338,512
Excess Revenues Over (Under) Expenditures	\$ 448,611

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019 at which meeting a quorum was present.

By:  Board Secretary
TREASURER

6-27-19 Date

GENERAL APPROPRIATION RESOLUTION -Approved
Resolution for Adoption by the Board of Education of
West Michigan Academy of Arts & Academics
Activity Fund 2019-2020

Resolved, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the West Michigan Academy of Arts & Academics School District Activity Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the activity fund of the school district for fiscal year 2019-2020 to be used for operating hereby purposes is amended as follows:

Revenue

Local	25,000
TOTAL REVENUE	25,000
Fund Balance, July 1, 2019 Available to Appropriate	-
TOTAL AVAILABLE TO APPROPRIATE	\$ 25,000

Be it further resolved, that \$ 25,000 of the total available to appropriate in the Activity Fund is appropriated in the amounts and for the purposes set forth below:

Expenditures

Activity Fund Expenditures	\$ 25,000
TOTAL APPROPRIATED	\$ 25,000
Projected June 30, 2020 Fund Balance	\$ -

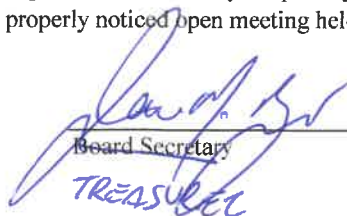
BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2019.

Approved:

Secretary's Certification:

I, certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 26th day of June, 2019 at which a quorum was present.



Board Secretary
TREASURER

6-27-19

Date