West Michigan Academy of Arts & Academics 17350 Hazel Street Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 42,150
State	\$ 4,799,753
Federal	\$ 660,207
Revenue from ISD	\$ 253,315
Incoming Transfers and Other Transactions	\$ 143,155
Total Revenue	\$ 5,898,580

BE IT FURTHER RESOLVED, that \$5,798,562 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
	Basic Programs	\$	2,652,376
	Added Needs	\$	753,799
Support Services:			
	Pupil Services	\$	271,579
	Improvement of Instruction	\$	63,674
	General Administration	\$	374,041
	School Administration	\$	593,693
	Business	\$	42,000
	Operations/Maintenance	\$	511,266
	Transportation	\$	155
	Central Services	\$	183,225
Community Services		\$	-
Outgoing Tran	sfers and Other Transactions	\$	352,754
Total Appropriated		\$	5,798,562
	Excess Revenues Over (Under) Expenditures	\$	100,017
	Beginning Fund Balance	_\$_	1,468,371
	Ending Fund Balance	\$	1,568,388

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the day of 2023, at which a quorum was present.

Secretary of the Board