

West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 29,150
	State	\$ 4,795,658
	Federal	\$ 292,600
	Revenue from ISD	\$ 271,193
	Incoming Transfers and Other Transactions	\$ 139,451
Total Revenue		<u>\$ 5,528,052</u>

BE IT FURTHER RESOLVED, that \$ 5,566,656 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 2,051,925
	Added Needs	\$ 1,057,332
Support Services:		
	Pupil Services	\$ 305,455
	Improvement of Instruction	\$ 20,670
	General Administration	\$ 361,394
	School Administration	\$ 658,261
	Business	\$ 50,450
	Operations/Maintenance	\$ 487,374
	Transportation	\$ 101
	Central Services	\$ 156,461
Community Services		\$ -
Outgoing Transfers and Other Transactions		\$ 417,232
Total Appropriated		<u>\$ 5,566,656</u>
	Excess Revenues Over (Under) Expenditures	\$ (38,604)
	Beginning Fund Balance	\$ 1,520,189
	Ending Fund Balance	<u>\$ 1,481,585</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 25th day of June 2024, at which a quorum was present.

By: 
Secretary of the Board