

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF WEST MICHIGAN ACADEMY OF ARTS AND ACADEMICS – FINAL AMEND

RESOLVED, that this resolution shall be the general appropriations of West Michigan Academy of Arts & Academics for the fiscal year 2017-2018: A resolution to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by West Michigan Academy of Arts & Academics.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of West Michigan Academy of Arts & Academics for fiscal year 2017-2018 is as follows:

Revenue	
Local	\$ 110,532
State	\$ 3,624,745
Federal	\$ 170,031
Incoming Transfers & Other Transactions	\$ <u>147,607</u>
Total Revenue	\$ 4,052,915
Fund Balance, July 1, 2017	\$ 1,685,803
Total Available to Appropriate	\$ <u>5,738,718</u>
Total Appropriated	\$ 4,182,108
Projected Fund Balance June 30	\$ 1,556,610

BE IT FURTHER RESOLVED, that \$ 4,182,108 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,951,334
Added Needs	\$ 302,228
Support Services:	
Pupil	\$ 151,227
Instructional Services	\$ 77,681
General Administration	\$ 265,265
School Administration	\$ 454,687
Business Support	\$ 38,814
Operations / Maintenance	\$ 441,971
Transportation	\$ 20,406
Support Services Central	\$ 9352
Community Service	\$ 63,954
Property Acquisition	\$ 2600
Outgoing Transfers & Other Transactions	\$ <u>402,589</u>
Total Appropriated	\$ 4,182,108

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement adopted by the Board.

This appropriation is to take effect June 26, 2018.

Approved:

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts and Academics Board of Directors at a properly noticed open meeting held on the 26th day of June 2018 at which a quorum was present.

By: 
Board Secretary


Date