

**West Michigan Academy of Arts & Academics  
17350 Hazel Street  
Spring Lake, MI 49456**

**A Resolution of the West Michigan Academy of Arts & Academics Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
	Local	\$ 105,913
	State	\$ 3,329,984
	Federal	\$ 269,984
	Revenue from ISD	\$ 102,440
	Incoming Transfers and Other Transactions	<u>\$ 104,195</u>
Total Revenue		<u>\$ 3,912,516</u>

BE IT FURTHER RESOLVED, that \$ 4,249,291 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,920,728
	Added Needs	\$ 405,649
Support Services:		
	Pupil Services	\$ 146,861
	Improvement of Instruction	\$ 81,228
	General Administration	\$ 307,664
	School Administration	\$ 500,192
	Business	\$ 40,602
	Operations/Maintenance	\$ 237,450
	Transportation	\$ 17,690
	Central Services	\$ 183,994
Community Services		\$ 68,479
Outgoing Transfers and Other Transactions		\$ 338,754
Total Appropriated		<u>\$ 4,249,291</u>
	Excess Revenues Over (Under) Expenditures	<u>\$ (336,774)</u>
	Beginning Fund Balance	\$ 1,299,668
	Ending Fund Balance	<u>\$ 962,894</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 03<sup>rd</sup> day of JUNE 2020, at which a quorum was present.

By:  7/9/20  
Secretary of the Board  
Treasurer