

**West Michigan Academy of Arts & Academics
17350 Hazel Street
Spring Lake, MI 49456**

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| | | |
|---------------|---|--------------|
| Revenue | | |
| | Local | \$ 24,250 |
| | State | \$ 4,535,884 |
| | Federal | \$ 772,807 |
| | Revenue from ISD | \$ 174,660 |
| | Incoming Transfers and Other Transactions | \$ 122,065 |
| Total Revenue | | \$ 5,629,666 |

BE IT FURTHER RESOLVED, that \$ 5,526,710 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|---|---|--------------|
| Expenditures | | |
| Instruction: | | |
| | Basic Programs | \$ 2,726,935 |
| | Added Needs | \$ 597,830 |
| Support Services: | | |
| | Pupil Services | \$ 177,959 |
| | Improvement of Instruction | \$ 93,738 |
| | General Administration | \$ 327,456 |
| | School Administration | \$ 519,873 |
| | Business | \$ 37,209 |
| | Operations/Maintenance | \$ 451,310 |
| | Transportation | \$ 100 |
| | Central Services | \$ 243,733 |
| Community Services | | \$ 1,155 |
| Outgoing Transfers and Other Transactions | | \$ 349,412 |
| Total Appropriated | | \$ 5,526,710 |
| | Excess Revenues Over (Under) Expenditures | \$ 102,957 |
| | Beginning Fund Balance | \$ 1,275,474 |
| | Ending Fund Balance | \$ 1,378,431 |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 28 day of June 2022, at which a quorum was present.

By: Melissa Sams
Secretary of the Board