

**West Michigan Academy of Arts & Academics
 17350 Hazel Street
 Spring Lake, MI 49456**

A Resolution of the West Michigan Academy of Arts & Academics Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Academy of Arts & Academics for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 24,250
	State	\$ 4,467,046
	Federal	\$ 821,827
	Revenue from ISD	\$ 174,660
	Incoming Transfers and Other Transactions	\$ 129,686
Total Revenue		\$ 5,617,469

BE IT FURTHER RESOLVED, that \$ 5,747,032 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 2,643,542
	Added Needs	\$ 666,900
Support Services:		
	Pupil Services	\$ 211,087
	Improvement of Instruction	\$ 107,306
	General Administration	\$ 378,452
	School Administration	\$ 570,198
	Business	\$ 41,400
	Operations/Maintenance	\$ 532,391
	Transportation	\$ 100
	Central Services	\$ 245,089
Community Services		\$ 1,155
Outgoing Transfers and Other Transactions		\$ 349,412
Total Appropriated		\$ 5,747,032
	Excess Revenues Over (Under) Expenditures	\$ (129,563)
	Beginning Fund Balance	\$ 1,468,371
	Ending Fund Balance	\$ 1,338,808

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy of Arts & Academics Board of Directors at a properly noticed open meeting held on the 24th day of January 2023, at which a quorum was present.

By: 
 Secretary of the Board